## **PROGRAM REVIEW - SUMMARY SCOREBOARD**

2018-2019

## Management

3-Yr Trend 2015-16 to 2017-18

Metrics	2013-14	2014-15	2015-16	2016-17	2017-18	MGMT	GWC	2017-18
Enrollment	424	368	367	287	272	<b>1</b>	<b>\</b>	78,146
Enrollment/Section	35	28	23	21	19	<b>1</b>	<b>↓</b>	37
Average Fill Rate	76.4%	70.1%	53.6%	48.6%	48.6%	<b>1</b>	<b>\</b>	70.5%
FTES	38.8	33.7	33.6	26.2	25.2	<b>1</b>	<b>\</b>	9,404
FTES/FTEF	32.3	24.1	19.7	18.1	18.9	<b>1</b>	<b>\</b>	33
Success	55.8%	56.3%	57.4%	60.1%	65.4%	<b>↑</b>	<b>↑</b>	72.2%
Retention	82.3%	85.3%	84.4%	86.0%	83.1%	<b>1</b>	<b>↑</b>	86.9%
AA Degree	2	0	1	3	4	<b>↑</b>	<b>↑</b>	860
ADT Degree	0	0	0	0	0	<b>+</b>	<b>↑</b>	544
Certificates	2	3	1	2	4	1	<b>\</b>	1,286
Transferred to 4-Yr Institution*	2	4	3		no data		<b>\</b>	no data
Assessment Activity	100%	86%	75%	75%	38%	<b>\</b>	<b>\</b>	64%

<sup>\*</sup>Transfer data source: National Student Clearinghouse data. Three-year trend based on 2014-15 and 2016-17 data

Assessment Activity: Percent of courses assessed per academic year

Legend	1	<b>1</b>	<b>+</b>	
	Increased	Decreased	No Change	Insufficient Data

# Gaps in Success Rates, 2017-18 Academic Year

The Percentage Point Gap (PPG) compares the percentage in a particular outcome for a disaggregated subgroup to the percentage for all student. Disproportionate impact (DI) occurs when a subset of students are unjustifiably experiencing lower outcomes compared to the total student population.

**Largest DI groups:** 

Black or African American, Man, Economically Disadvantaged, DSPS, Foster Youth

	Total Enrolled	% of Total Enrolled	Success Rate	Success Rate (Avg.)	PPG	No. of successful course completion needed to close gap
Race/Ethnicity						
Am. Indian/Alaska Native	0			65.4%		
Asian	70	25.7%	71.4%	65.4%	6.0%	
Black or African American	12	4.4%	25.0%	65.4%	-40.4%	5
Hispanic/Latinx	78	28.7%	61.5%	65.4%	-3.9%	3
Nat. Hawaiian/Pac. Islander	0			65.4%		<del></del>
White	92	33.8%	70.7%	65.4%	5.2%	
Two or more races	17	6.3%	58.8%	65.4%	-6.6%	1
Gender						
Woman	170	62.5%	68.8%	65.4%	3.4%	<del></del>
Man	98	36.0%	61.2%	65.4%	-4.2%	4
Special Population Status						
Economically Disadvantaged	145	53.3%	62.1%	65.4%	-3.4%	5
DSPS			33.3%	65.4%	-32.1%	2
Veteran			60.0%	65.4%	-5.4%	1
Foster Youth			14.3%	65.4%	-51.2%	4
EOPS/CARE			70.0%	65.4%	4.6%	
CalWORKs			100.0%	65.4%	34.6%	<del></del>
International Student			66.7%	65.4%	1.2%	

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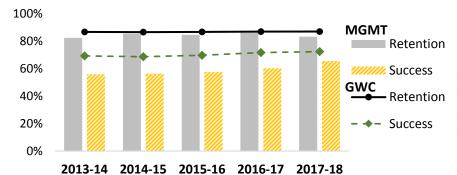
# Management

# **Unduplicated Headcount and Distribution**

	20:	13-14	201	L4-15	201	15-16	201	16-17	201	17-18
	N	%	N	%	N	%	N	%	N	%
Race/Ethnicity										
Am. Indian/Alaska Native									0	0.0%
Asian	78	24.3%	68	25.2%	61	21.5%	46	21.8%	46	23.8%
Black or African American			12	4.4%	21	7.4%				
Hispanic/Latinx	74	23.1%	77	28.5%	73	25.7%	53	25.1%	55	28.5%
Nat. Hawaiian/Pac. Islander									0	0.0%
Two or More Races	21	6.5%			11	3.9%	11	5.2%	11	5.7%
White	132	41.1%	93	34.4%	111	39.1%	87	41.2%	70	36.3%
Unknown										
Gender										
Woman	187	58.3%	145	53.7%	172	60.6%	129	61.1%	116	60.1%
Man	131	40.8%	122	45.2%	108	38.0%	78	37.0%	73	37.8%
<b>Special Population Status</b>										
<b>Economically Disadvantaged</b>	207	63.2%	164	60.2%	165	58.0%	119	56.9%	98	50.6%
DSPS										
Veteran										
Foster Youth										
EOPS/CARE	13	3.9%	11	3.9%						
CalWORKs										
International Student										

Note: In cases where the enrollment for a student racial or ethnic group is 10 or fewer students, data have been suppressed to protect individuals' privacy.

#### **Overall Retention and Success Rate**



	MG	MT	GWC			
	Retention	Success	Retention	Success		
2013-14	82.3%	55.8%	86.5%	69.1%		
2014-15	85.3%	56.3%	86.4%	68.6%		
2015-16	84.4%	57.4%	86.6%	69.6%		
2016-17	86.0%	60.1%	86.8%	71.6%		
2017-18	83.1%	65.4%	86.9%	72.2%		

### **Courses Taught by Full-Time and Part-Time Faculty**

100%	250/		250/	21%		
80%	25%	31%	25%	2170	29%	
60%						■ Full-Time
40%	75%	69%	75%	79%	71%	■ Part-Time
20%						
0%						

2013-14 2014-15 2015-16 2016-17 2017-18

	% Co Tau		Total Courses Taught		
	FT	PT	FT	PT	
2013-14	75%	25%	9	3	
2014-15	69%	31%	9	4	
2015-16	75%	25%	12	4	
2016-17	79%	21%	11	3	
2017-18	71%	29%	10	4	