Department Making Request	Item Requested	Amount Requested
Automotive Technology	Verus Edge Certificate Program	56,081.30
Biology	(8) digital spectrophotometers, (1) microcentrifuge, (16) pipet dispensers.	9,268.06
Biology	HP M604DN LaserJet Printer	862.66
Biology	VWR Laboratory Refrigerator with Sliding Doors (x2)	20,000.00
Dance	Audio Equipment in Rec. Ed 211	1,372.40
DSPS	ClockWork Products and Service Plan	8,000.00
DSPS	SigLite SL Signature Pads (10)	1,112.72
English	Doc cams	5,000.00
English	Doceri App	160.00
Fine Arts	Spray Booth	2,433.00
Fine Arts	Drafting Stools	8,741.09
Fine Arts	Kiln	1,979.40
Fine Arts	Kiln Furniture	5,184.84
Fine Arts	Scanners (Epson Perfection v600 color flatbed scanner)	268.39
Fine Arts	Classroom Bulletin Boards	2,886.71
Fine Arts	Printer (4-Epson SureColor P800 Printer)	5,200.00
Fine Arts	Steel Workbenches	4,516.00
Fine Arts	Water Spray Booth	5,550.00
Fine Arts	Drawing Table	46,717.76
Floral Design	Commercial Grade Faucet (x2)	1,000.00
Floral Design	Annual Student AIFD Chapter Artist in Residence (AIR) Program	1,500.00
Floral Design	Registration, travel, and hotel expenses for one student competitor at annual AIFD National Symposium per year	7,500.00
Floral Design	Books - Principles of Floral Design: An Illustrated Guide Hardcover by Pat Diehl Scace	1,320.00
Floral Design	Honoraria for 20 guest speakers per year	2,000.00
Human Resources	Scantron iNSIGHT 4/2304	8,807.00
Human Resources	Class Climate Scan Station License	995.00
International & Intercultural Program	Overseas Travel for International Student Recruitment	41,500.00
International & Intercultural Program	Marketing Package with StudyUSA.com (International Student Recruitment Online & Print Advertising)	17,300.00
International & Intercultural Program	Recruitment Services of American Institute Foreign Study (AIFS) Deutschland	9,000.00
IT User Support Services	Upgrade the projector systems in the Math Science Building	30,000.00
IT User Support Services	Extron Projector Control System Hardware and Software	4,505.18
Learning Resource Center	PASS supplies/materials	1,800.00
Library	LibGuides	1,499.00
Math	3 Sets of 10 TI-84 Plus C Silver Edition Graphing Calculators, calculator charging station, and batteries	4,950.00

Program Review Resource Requests
Funded 2016-2017

Department Making Request	Item Requested	Amount Requested
Music	Class Piano Lab	29,186.00
Music	Musical Band Instruments	13,300.00
Physical Science	Physics Lab Equipment	23,824.00
Physical Science	Chemistry Lab Equipment	22,979.71
Psychology	Logitech Professional Presenter R800 (clickers with laser pointer)	1,633.27
Theater Arts	Projection system for Mainstage Theater	73,000.00
World Languages	Computer Lab Equipment (64 SD RAM Memory Cards, 32 Desktop Hardrives, 32 Computer Headsets)	4,701.55
	Total	**479,635.04**