

Projected Budget: \$515,500

ESTIMATED Revenue

College Service Charge:	\$500,000
Interest from Retained Earnings:	\$500
Student Representation Fee	\$15,000
ASGWC Designated Fund Balance	\$0
Estimated Revenue & Carryover Total:	\$515,500

Recommended Allocations

Program Name	21-22 Request	21-22 Allocation	22-23 Request	22-23 Allocation	23-24 Request	23-24 Allocation
ASGWC Advisor's Projects	\$10,000	\$10,000	\$12,200	\$8,000	\$11,000	\$11,000
ASGWC Advisor's Travel	\$10,000	\$8,000	\$10,100	\$6,000	\$10,100	\$6,000
ASGWC Civic Engagement	\$10,000	\$5,000	\$10,000	\$15,000	\$10,000	\$15,000
ASGWC Council Projects and Activities	\$27,000	\$26,000	\$27,000	\$40,000	\$27,000	\$40,000
ASGWC Inter-Club Council	\$15,000	\$15,000	\$15,000	\$15,000	\$16,000	\$20,000
ASGWC Recognition Awards	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500
ASGWC Scholarships	\$25,000	\$25,000	\$25,000	\$25,100	\$25,000	\$25,000
ASGWC Student Clubs and Organizations	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
ASGWC Student Leadership and Advocacy	\$10,500	\$10,000	\$10,200	\$8,000	\$8,000	\$8,000
ASGWC Supplies	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
Campus Life Personnel	\$160,000	\$130,000	\$163,000	\$145,000	\$197,000	\$140,000
Campus Life Programming	\$30,000	\$30,000	\$30,000	\$15,000	\$30,000	\$30,000
Criminal Justice Graduations	\$2,000	\$2,000	\$1,200	\$1,200	\$2,500	\$2,500
Fiscal Services Business Cost	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
GWC Commencement	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
GWC Scholarships & Awards Night	\$2,500	\$2,500	\$5,000	\$2,500	\$5,000	\$2,500
ASGWC Alternative Breaks & Service Learning*						
ASGWC Campus Requests*						
Athletics	\$115,000	\$87,050	\$118,000	\$76,800	\$118,000	\$85,461
Athletics - Football Bleachers			\$38,000	\$13,500	\$15,000	\$6,575
Athletics - Playoffs*						
Academic Success Center [formerly Tutoring]	\$55,000	\$36,000	\$55,000	\$0		
Chicanx/Latinx College Day*						
Community Hosting* [see CJ Graduations]						
Community Open House* [see HS Senior Day]						
Counseling*						
Dance	\$8,080	\$3,000	\$8,540	\$3,500	\$8,240	\$5,375
Dean of Students*						
DSPS - Autism Ally Program*						
DSPS - Notetaking			\$7,000	\$4,200		
Fine Arts	\$26,745	\$6,000	\$28,720	\$9,000	\$22,800	\$11,112
Food Services Maintenance Cost*						
Game Room Renovation*						
GDub Internet Radio & TV*						
High School Senior Day* [formerly Community Open House]						
Homeless Liaison*						
Intercultural Program	\$15,000	\$10,000	\$15,000	\$10,000		
International Student Program*						
LGBTQ+*						
Library	\$30,000	\$12,000	\$30,000	\$21,000	\$30,000	\$0
Mathematics & Engineering			\$10,657	\$4,300		
Music	\$44,650	\$9,000	\$45,200	\$12,000	\$46,700	\$23,555
Nursing*						
OCTA College Pass Program - Year 3 Payment	\$94,000	\$94,000				
Peace Conference*						
Public Safety*						
Puente	\$8,000	\$4,000	\$11,000	\$5,600		
STEM Center*						
Study Abroad*						
Theater Arts	\$15,894	\$7,000	\$21,100	\$9,600	\$19,500	\$14,390
Title IX	\$11,000	\$3,000	\$12,000	\$6,100	\$12,000	\$7,872
Transfer Center	\$21,800	\$14,000	\$19,000	\$14,000	\$21,000	\$15,381
Tutoring [see Academic Success Center]						
Veterans Resource Center	\$10,000	\$5,000	\$10,000	\$5,600	\$10,000	\$5,279
Totals	\$797,669	\$594,050	\$778,417	\$516,500	\$685,340	\$515,500

*Late/No Request

+New Request/First Time Requesting Funds